

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 17, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 50 (12%) of 400 acres of Tallgrass Prairie National Preserve's lands disturbed by prior human development or agricultural use and targeted by September 30, 2003 for restoration are restored.			Total # Units in Baseline:  400	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Disturbed land restored	Unit Measure:  Acres	Condition (Desired):  Restored		
<b>Projected Performance Target, end of strategic planning period:</b> 50				
<b>Projected Performance Target, End of Strategic Planning Period</b> 25		<b>Projected Performance Target, End of Strategic Planning Period</b>		
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, 25 (6%) of 400 acres of Tallgrass Prairie National Preserve's lands disturbed by prior human development or agricultural use and targeted by September 30, 2003 for restoration are restored.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 17, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="25"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="25"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

By September 30, 2009, 25 (6%) of 400 acres of Tallgrass Prairie National Preserve's lands disturbed by prior human development or agricultural use and targeted by September 30, 2003, for restoration are restored

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: November 05, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 180 acres (45% of 400 acres) of Tallgrass Prairie National Preserve lands impacted by invasive (non-native) plants are effectively controlled.		Total # Units in Baseline:  400	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Invasive plant acres	Unit Measure:  Acres	Condition (Desired):  Maintained	
<b>Projected Performance Target, end of strategic planning period:</b> 180			
<b>Projected Canopy Acres Treated, End of Strategic Planning Period</b>		120	<b>Projected Gross Acres Treated, End of Strategic Planning Period</b>
Annual Performance Plan Detail for FY 2009			
Park/ Program Annual Goal text:  By September 30, 2009, 120 acres (30% of 400 acres) of Tallgrass Prairie National Preserve lands impacted by invasive (non-native) plants are effectively controlled.			

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: November 05, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	120			120
Gross Acres Treated:				

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:				
Gross Acres Treated:				

### Annual Plan of Work and Results:

By September 30, 2009, 120 acres (30% of 400 acres) of Tallgrass Prairie National Preserve's lands impacted by invasive (non-native) plants are effectively controlled.

Projected Funding - ONPS Base (,000): 0  
All Other Sources (,000): 0

Projected FTE - NPS:  
Non - NPS:

### Reviewer Comments:

Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 27, 2008

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 1 (100% of 1) of Tallgrass Prairie National Preserve's current federally listed threatened or endangered species is moved from "unknown" status to making progress towards recovery.			Total # Units in Baseline:  2	Status in Base Year (# Meeting Condition):  1
Performance Indicator (what is measured):  Making progress toward recover	Unit Measure:  Each species	Condition (Desired):  Making progress toward recover		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 1			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, 1 (100% of 1) of Tallgrass Prairie National Preserve's current status federally listed threatened or endangered species is moved from "unknown" status to making progress towards recovery.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 27, 2008

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

By September 30, 2009, 1 (100% of 1) of Tallgrass Prairie National Preserve's current status federally listed threatened or endangered species is moved from 'unknown' status to making progress towards recovery.

Projected Funding - ONPS Base (,000): 0  
All Other Sources (,000): 0

Projected FTE - NPS:  
Non - NPS:

### Reviewer Comments:

Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 14, 2008

DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, 47% (14 of 30 structures) of historic structures are in good condition.			30	12
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each structure	Good		
Projected Performance Target, end of strategic planning period:		14		
Projected Performance Target, End of Strategic Planning Period		13	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:				
By September 30, 2009, 43% (13 of 30 structures) of historic structures are in good condition.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 14, 2008

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="13"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="13"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0  
All Other Sources (,000): 0

Projected FTE - NPS:  
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person



## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 24, 2008

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 53% (136 of 258 standards) of NPS preservation and protection standards for park museum collections are met.			Total # Units in Baseline:  258	Status in Base Year (# Meeting Condition):  113
Performance Indicator (what is measured):  Applicable standards	Unit Measure:  Each standard	Condition (Desired):  Standards meet		
<b>Projected Performance Target, end of strategic planning period:</b> 136				
<b>Projected Performance Target, End of Strategic Planning Period</b> 119		<b>Projected Performance Target, End of Strategic Planning Period</b>		
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, 46% (119 of 258 standards) of NPS preservation and protection standards for park museum collections are met.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 24, 2008

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="119"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="119"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 15, 2008

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 50% (1 of 2 landscapes) of Tallgrass Prairie National Preserve cultural landscapes are in good condition.			Total # Units in Baseline:  2	Status in Base Year (# Meeting Condition):  1
Performance Indicator (what is measured):  Condition	Unit Measure:  Each landscape	Condition (Desired):  Good		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 1			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, 50% (1 of 2 landscapes) of Tallgrass Prairie National Preserve cultural landscapes are in good condition.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 15, 2008

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0  
All Other Sources (,000): 0

Projected FTE - NPS:  
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 21, 2008

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 60% (9 of 15 sites) of Tallgrass Prairie National Preserve archeological sites are in good condition.			Total # Units in Baseline:  14	Status in Base Year (# Meeting Condition):  9
Performance Indicator (what is measured):  Condition	Unit Measure:  Each archeological site	Condition (Desired):  Good		
<b>Projected Performance Target, end of strategic planning period:</b> 9				
<b>Projected Performance Target, End of Strategic Planning Period</b> 9			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, 64% (9 of 14 sites) of Tallgrass Prairie National Preserve archeological sites are in good condition.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 21, 2008

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="9"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="9"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 89% of visitors to Tallgrass Prairie National Preserve are satisfied with appropriate park facilities, services, and recreational opportunities.			Total # Units in Baseline:  92	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Visitor satisfaction	Unit Measure:  Percent	Condition (Desired):  Satisfied		
<b>Projected Performance Target, end of strategic planning period:</b> 89				
<b>Projected Performance Target, End of Strategic Planning Period</b> 86			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, 86% of visitors to Tallgrass Prairie National Preserve are satisfied with appropriate park facilities, services, and recreational opportunities.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="86"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="86"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person



## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, the annual average number of visitor accidents/incidents at Tallgrass Prairie National Preserve is no greater than 1.			Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Accidents/incidents	Unit Measure:  Each injury	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 1			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, the annual average number of visitor accidents/incidents at Tallgrass Prairie National Preserve is no greater than 1.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0  
All Other Sources (,000): 0

Projected FTE - NPS:  
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, the number of visitor fatalities at Tallgrass Prairie National Preserve is 0.			Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Fatalities	Unit Measure:  Each fatality	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, the number of visitor fatalities at Tallgrass Prairie National Preserve is 0.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0  
All Other Sources (,000): 0

Projected FTE - NPS:  
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, 91% of Tallgrass Prairie National Preserve visitors understand the significance of the park.			Total # Units in Baseline:  95	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Visitor understanding	Unit Measure:  Percent	Condition (Desired):  Understand		
<b>Projected Performance Target, end of strategic planning period:</b> 91				
<b>Projected Performance Target, End of Strategic Planning Period</b> 88			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, 88% of Tallgrass Prairie National Preserve visitors understand the significance of the park.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="88"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="88"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0  
All Other Sources (,000): 0

Projected FTE - NPS:  
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

*Work Plan Product/ Service/ Activity*

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## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, the number of Tallgrass Prairie National Preserve employee injuries and illnesses will be at or below the rolling 5 year average of 1.			Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Injuries or fatalities	Unit Measure:  Each injury or fatality	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 2			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, the number of Tallgrass Prairie National Preserve employee injuries and illnesses will be at or below the rolling 5 year average of 1.				

## Annual Performance Plan (APP), FY 2009

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Park/ Program Org Code: 6355

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>

Work Completed - Actual Performance:	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, the number of Tallgrass Prairie National Preserve Continuation of Pay hours is at or below 8 hours.			Total # Units in Baseline:  7	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  COP hours	Unit Measure:  Each COP hour	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 8				
<b>Projected Performance Target, End of Strategic Planning Period</b> 16		<b>Projected Performance Target, End of Strategic Planning Period</b>		
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, the number of Tallgrass Prairie National Preserve Continuation of Pay hours is 0 hours.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="16"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

#### Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

#### Reviewer Comments:

#### Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, Tallgrass Prairie National Preserve will participate in 5 formal and/or informal partnerships designed to enhance a park's ability to carry out its mission.		Total # Units in Baseline:  3	Status in Base Year (# Meeting Condition):	
Performance Indicator (what is measured):  Partnerships	Unit Measure:  Each partnership	Condition (Desired):  Established		
<b>Projected Performance Target, end of strategic planning period:</b> 5				
<b>Projected Performance Target, End of Strategic Planning Period</b> 3		<b>Projected Performance Target, End of Strategic Planning Period</b>		
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, Tallgrass Prairie National Preserve will participate in 4 formal and/or informal partnerships designed to enhance a park's ability to carry out its mission.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0  
All Other Sources (,000): 0

Projected FTE - NPS:  
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2012, attendance at Tallgrass Prairie National Preserve's facilitated programs will be at 57000.			Total # Units in Baseline:  53281	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Facilitated programs	Unit Measure:  Each visitor	Condition (Desired):  Attended		
<b>Projected Performance Target, end of strategic planning period:</b> 57000				
<b>Projected Performance Target, End of Strategic Planning Period</b> 55000		<b>Projected Performance Target, End of Strategic Planning Period</b>		
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:  By September 30, 2009, attendance at Tallgrass Prairie National Preserve's facilitated programs will be at 55000.				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated: October 03, 2008

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="55000"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="55000"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0  
All Other Sources (,000): 0

Projected FTE - NPS:  
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b>			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2009				
Park/ Program Annual Goal text:				

## Annual Performance Plan (APP), FY 2009

Park/ Program Name: TALLGRASS PRAIRIE NATIONAL PARKRES

Report Date: February 6, 2009

Park/ Program Org Code: 6355

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000):	0
All Other Sources (,000):	0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
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